

## Edmonton County Primary PE and Sports Premium 2017-2018. Planned allocation of funding

Total funding: £17,910 in 2 instalments (£ 10447 Nov 2017 and £7463 May 2018)

Key Outcomes	Actions	Planned Spend	Actual spend	Evidence	Impact	Next steps
<b>1. The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles</b>	Maintain Active Classrooms & Daily Mile	£100	£79.95			
	Playground equipment & storage	£1,000				
	Fit for Sport directed lunch time activities	£10,500	£300 per week, invoiced monthly			
<b>2. The profile of PE and sport being raised across the school as a tool for whole school improvement</b>	Replenish PE resources with high quality equipment (allowing children to develop talents in the best possible environment)	£3,500	£1,930.67	Still to order £1500 of equipment		
<b>3. Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>	Release time for teachers PE CPD – all staff to attend one PE CPD in the borough	Cost free	n/a			
<b>4. Broader experience of a range of sports and activities offered to all pupils</b>	National School Sports Week (25 <sup>th</sup> – 29 <sup>th</sup> June 2018) Sports Day Inflatable Day offer sessions on different activities – Cricket, Bowls,	£1,500		Inflatable day: £900 Tennis Coach at Bush Hill Park Tennis Club: £120 Bowls: Free Cricket: Free? tbc R.Gymnastics: £100		

	Tennis, Athletics, Rhythmic Gymnastics			Athletics Free – taught by staff		
	Girls Football – development with Arsenal FC	£360				
<b>5. Increased participation in competitive sport</b>	Football Kit	£400	£369.69			
	Netball Bibs	£70	£67.70			
<b>Contingency</b>		£480				
<b>TOTAL</b>		£17,910				